

**VILLAGE OF DANE**  
**NOTICE OF PUBLIC BUDGET HEARING**

NOTICE IS HEREBY GIVEN that on **Monday, November 11, 2024 at 6:30 pm** at the Dane Village Hall, 102 W. Main Street, Dane WI a PUBLIC HEARING on the 2025 Proposed General Fund Budget will be held. Details of the proposed budget are available for review on the village website and at the Clerk's Office. A meeting of the Board of Trustees to adopt the proposed budget will immediately follow the Public Hearing. The following is a summary of the proposed 2025 General Fund Budget.

<u>REVENUE</u>	<u>2024 Adopted Budget</u>	<u>2025 Proposed Budget</u>	<u>Percent of Change</u>
Property Taxes	\$ 729,220	\$ 750,222	2.88%
Special Assessments	\$ 1,791	\$ 1,794	0.17%
Intergovernmental Revenues	\$ 182,548	\$ 208,876	14.42%
Licenses/Permits	\$ 31,477	\$ 30,200	-4.06%
Fines/Forfeitures/Penalties	\$ 2,000	\$ 1,200	-40.00%
Public Charges For Services	\$ 17,645	\$ 14,220	-19.41%
Misc. Revenue	\$ 39,875	\$ 40,100	0.56%
Other Financing Sources	\$ 558,000	\$ 250,000	-55.20%
<b>TOTAL REVENUE</b>	<b>\$ 1,562,556</b>	<b>\$ 1,296,612</b>	
<u>EXPENDITURES</u>			
General Government	\$ 184,214	\$ 229,758.00	24.72%
Public Safety	\$ 249,260	\$ 255,063.00	2.33%
Public Works	\$ 380,530	\$ 401,510.00	5.51%
Health and Human Services	\$ 4,500	\$ 5,550.00	23.33%
Culture/Recreation	\$ 37,600	\$ 39,000	3.72%
Zoning & Urban Development	\$ 5,946	\$ 25,476.00	328.47%
Capital Outlay	\$ 395,500	\$ -	-100.00%
Debt Service	\$ 305,006	\$ 340,255	11.56%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,562,556</b>	<b>\$ 1,296,612</b>	

Teresa Hughey Groves, Clerk Treasurer  
Village of Dane

---

Publish in the November 1, 2024 Lodi Enterprise/ Poynette Press