



102 W Main St. - PO Box 168 - Dane, WI 53529-0168
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Resolution No. 2016-05
Resolution Amending the 2016 Budget

WHEREAS, the Village of Dane previously introduced and approved a budget for the fiscal year 2016; and

WHEREAS, with changes in revenue and expenses, it is necessary to modify the 2016 Budget to reflect new estimates; and

WHEREAS, the Village Clerk Treasurer shall keep on record the original budget and amended budget as required by law; and

WHEREAS, the sum of \$74,323.22 is hereby added to the following revenue accounts as shown below;

\$46,451.00	#10-44920	Environmental Impact Fee – ATC Transmission Co
\$ 7,957.00	#10-48440	Insurance Recovery – MPIC Insurance Claim for Village Hall
\$ 5,064.00	#10-48000	Total Miscellaneous Revenue – Refund of Workers Comp Premium
\$14,379.71	#10-48000	Total Miscellaneous Revenue - 50% cost share of equipment with Town of Dane
\$ 471.51	#10-48130	Interest earned on Special Assessments – 5 Year Repayment Plan

WHEREAS, the sum of \$30,498.68 is hereby added to the following expense accounts as shown below;

\$ 2,000.00	#1057000-823	Spellman Monument – Lord Family Bench Replacement
\$14,379.71	#1053640242	Vermeer Wisconsin – Brush Chipper, total cost \$28,759.41
\$14,118.97	#1055140220	Capital Improvements to Dane Village Hall

NOW, THEREFORE, BE IT RESOLVED that the Village of Dane Board recommends the 2016 Budget shall be amended to reflect additional revenues and expenses for the accounts as listed above.

Introduced and adopted this 7th day of February, 2017.


Roger Schmitt, Village President

Attest:

Teresa Hughey Groves, Clerk Treasurer

Yes - 4 NO - 0 ABSENT - 1

Posted: 2-9-17
Posted at: Village Hall, and village website www.villageofdane.org
Published: