



102 W Main St. - PO Box 168 - Dane, WI 53529-0168
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Resolution No. 2020-02
Resolution Amending the 2019 Budget

WHEREAS, the Village of Dane previously introduced and approved a budget for the fiscal year 2019; and

WHEREAS, the Village of Dane Board of Trustees approved unexpected expenses and it is necessary to modify the 2019 Budget to reflect changes in revenue and expense categories; and

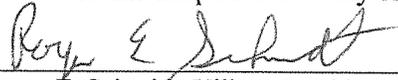
WHEREAS, the Village Clerk Treasurer shall keep a record of the original budget and amended budget as required by law; and

WHEREAS, changes being made are affecting only the revenue and expense categories listed below and the total sum of the overall budget due to borrowing of cash and the expenses incurred;

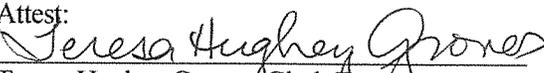
2019 Village of Dane Budget	Budget	Amended	Change
Proceeds on Long Term Debt	\$0	\$250,000	-\$250,000
Capital Outlay - Public Buildings	\$0	\$ 25,500	+\$ 25,500
Capital Outlay - Hwy & Street	\$0	\$120,641	+\$120,641
Capital Outlay – General Government	\$0	\$ 50,054	+\$50,054
Capital Outlay – IT Server Upgrade	\$5,500	\$ 18,537	+\$13,037
Fire Protection- Equipment	\$42,000	\$ 59,080	+\$17,080
Snowplow Equipment Repairs	\$ 7,000	\$ 25,921	+\$18,921
Storm Sewers and Culverts	\$ 2,000	\$ 38,327	+\$4,767
			\$ 0

NOW, THEREFORE, BE IT RESOLVED that the Village of Dane Board of Trustees recommends the 2019 Budget shall be amended to reflect the changes shown above to the revenue and expense categories.

Introduced and adopted this 6th day of January 2020



Roger E. Schmidt, Village President

Attest:


Teresa Hughey Groves, Clerk Treasurer

Yes - 5 NO - 0 ABSENT - 0

Posted:
Posted at: Village Hall, and village website www.villageofdane.org