

**VILLAGE OF DANE**  
**NOTICE OF PUBLIC BUDGET HEARING**

NOTICE IS HEREBY GIVEN that on **Tuesday, December 4, 2018 at 7:00 pm** at the Dane Village Hall, 102 W Main St, Dane a Public Hearing on the 2019 Proposed General Fund Budget will be held. Details of the proposed budget is available for review in the Village Clerk's office during regular business hours. A meeting of the Board of Trustees to adopt the proposed budget will immediately follow the Public Hearing.

<u>REVENUE</u>	<u>2018 Budget</u>	<u>2019 Proposed</u>	<u>% Change</u>
Property Taxes	\$ 675,164	\$ 637,839	-5.53%
TID #2 District	\$ 16,040	\$ -	
Intergovernmental revenues	\$ 157,228	\$ 172,824	9.92%
Licenses and permits	\$ 19,622	\$ 13,922	-29.05%
Fines, forfeitures and penalties	\$ 3,100	\$ 2,000	-35.48%
Public charges for services	\$ 15,720	\$ 12,550	-20.17%
Misc. Revenue	\$ 21,025	\$ 26,750	27.23%
Other Financing Sources	\$ -	\$ 25,000	
<b>TOTAL REVENUE</b>	<b>\$ 907,899</b>	<b>\$ 890,885</b>	
 <u>EXPENDITURES</u>			
General government	\$ 129,724	\$ 153,029	17.97%
Public safety	\$ 145,900	\$ 145,735	-0.11%
Public works	\$ 322,699	\$ 302,051	-6.40%
Health and human services	\$ 5,200	\$ 3,800	-26.92%
Culture, recreation	\$ 43,374	\$ 38,500	-11.24%
Zoning & Urban Development	\$ -	\$ 4,650	
Capital outlay	\$ -	\$ 25,000	
Debt service	\$ 261,002	\$ 218,120	-16.43%
<b>TOTAL EXPENDITURES</b>	<b>\$ 907,899</b>	<b>\$ 890,885</b>	

**Proposed**

<b>Fund Balances 2018:</b>	Balance	Increases/	Decreases/	Balance
<u>Fund Name</u>	<u>Jan. 1</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Dec. 31</u>
General Fund	\$ 20,000	\$ 890,885	\$ 890,885	\$ 20,000
TIF District #2	\$ 19,143	\$ 214		\$ 19,357
Park Fund	\$ 9,548	\$ 607	\$ 4,615	\$ 5,540

Teresa Hughey Groves, Clerk Treasurer

Posted: 11/20/2018

Posted at: Dane Village Hall and on the Village website [www.villageofdane.org](http://www.villageofdane.org)