



102 W Main St. - PO Box 168 - Dane, WI 53529-0168  
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### Resolution No. 2019-02

#### Resolution Amending the Law Enforcement 2018 Budget

WHEREAS, the Village of Dane previously introduced and approved a budget for the fiscal year 2018; and

WHEREAS, the Dane Police Department was disband on July 11, 2018 and a contract was approved with the Dane County Sheriff Department for Protective Services, it is necessary to modify the 2018 Law Enforcement Budget to reflect changes in expense categories; and

WHEREAS, the Village Clerk Treasurer shall keep on record the original budget and amended budget as required by law; and

WHEREAS, changes being made are affecting only the Law Enforcement expense categories and not the total sum of the department budget as shown below;

LAW ENFORCEMENT BUDGET		<u>Budget</u>	<u>Amended</u>	<u>Change</u>
10-52100-400	DANE CTY SHERIFF SERVICES	\$57837	\$42962	(\$14,875)
10-52100-165	INVESTIGATING SUPPLIES	\$2163.	\$3630	\$1,467
10-52100-170	PD SQUAD EXPENSE	\$1550.	\$14493	\$12943
10-52100-220	POLICE UTILITIES	\$5,000	\$5,500	\$500
10-52100-315	TRAINING AND TRAINING SUPPLIES	\$35	\$0.	(\$35)
				<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that the Village of Dane Board of Trustees recommends the 2018 Budget shall be amended to reflect the changes shown to the Law Enforcement categories shown above.

Introduced and adopted this 7<sup>th</sup> day of January, 2019

  
Roger E. Schmidt, Village President

Attest:   
Teresa Hughey Groves, Clerk Treasurer

Yes - 5    NO - 0    ABSENT - 0

Approved:  
Posted:  
Posted at: Village Hall, and village website [www.villageofdane.org](http://www.villageofdane.org)