

VILLAGE OF DANE
NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on **Monday, November 1, 2021 at 6:30 pm** at the Dane Village Hall, 102 W. Main Street, Dane WI a PUBLIC HEARING on the 2022 Proposed General Fund Budget will be held. Details of the proposed budget are available for review on the village website or in the Village Clerk's Office. A meeting of the Board of Trustees to adopt the proposed budget will immediately follow the Public Hearing.

<u>REVENUE</u>	<u>2021 Adopted</u> <u>Budget</u>	<u>2022 Proposed</u> <u>Budget</u>	<u>% Change</u>
Property Taxes	\$ 653,900	\$ 656,256	0.36%
Intergovernmental Revenues	\$ 220,593	\$ 278,305	26.16%
Licenses/Permits	\$ 19,607	\$ 21,222	8.24%
Fines/Forfeitures/Penalties	\$ 1,300	\$ 900	-30.77%
Public Charges For Services	\$ 14,075	\$ 15,910	13.04%
Misc. Revenue	\$ 26,350	\$ 20,360	-22.73%
Other Financing Sources	\$ 100,000	\$ 15,000	-85.00%
TOTAL REVENUE	\$ 1,035,825	\$ 1,007,953	-2.69%

<u>EXPENDITURES</u>			
General Government	\$ 136,225	\$ 175,875	29.11%
Public Safety	\$ 227,900	\$ 266,526	16.95%
Public Works	\$ 297,582	\$ 286,708	-3.65%
Health and Human Services	\$ 5,250	\$ 4,750	-9.52%
Culture/Recreation	\$ 31,500	\$ 35,100	11.43%
Zoning & Urban Development	\$ 9,523	\$ 6,149	-35.43%
Capital Outlay	\$ 95,000	\$ -	-100.00%
Debt Service	\$ 232,845	\$ 232,845	0.00%
TOTAL EXPENDITURES	\$ 1,035,825	\$ 1,007,953	-2.69%

2021 Fund Balances as of	<u>9/30/2021</u>
General Fund Accounts	\$688,780
Local Government Investment Pool	\$12,385
TIF District #2	\$89,975
Park Fund	\$53,584
Certificate of Deposit	\$25,000
	<u><u>\$869,724</u></u>

Teresa Hughey Groves, Clerk Treasurer

Posted: 10/25/2021

Posted at: Dane Village Hall and village website- www.villageofdane.org